BUDGET IMPACT FROM SETTLEMENT

Base Salary	$54,512.00
Salary Paid Through 11/1/2013	-$25,152.00
Remaining Amount	$29,360.00
FICA/Medicare	$2,246.04
Life Insurance	$76.30
Health Insurance	$4,069.16
TOTAL Salary / Benefits from 11/1-6/30/2014	$35,751.50
Total Settlement	$120,000.00
Paid by Insurance Company	-$70,000.00
Amount Owed by Region One	$50,000.00
Remaining Salary/Benefits from Above	-$35,751.50
Balance to be paid from 2013/14 budget	$14,248.50
Impact on 2013/14 Budget (referendum #7)	
Increased legal expense budgetary line in RSSC	$15,000.00
Unemployment	$15,834.00
Replacement Secretary (12/1-6/30/14)	$32,203.00
TOTAL	**$63,037.00**